

Public Education as a Percentage of General Fund Appropriations

General Fund and K-12 Appropriations Growth, FY 2002-03 thru FY 2018-19							
A	B	C	D	E	F	G	H
Fiscal Year	GF Approp	Growth in \$	% Change	K-12 Approp	Growth in \$	% Change	K-12 % of GF Growth
FY 2002-03	\$ 14,351,822,876			\$ 5,894,553,493			
FY 2003-04	\$ 14,775,122,783	\$ 423,299,907	2.95%	\$ 6,035,050,302	\$ 140,496,809	2.38%	33.19%
FY 2004-05	\$ 15,918,359,528	\$ 1,143,236,745	7.74%	\$ 6,157,264,907	\$ 122,214,605	2.03%	10.69%
FY 2005-06	\$ 17,181,420,791	\$ 1,263,061,263	7.93%	\$ 6,607,998,945	\$ 450,734,038	7.32%	35.69%
FY 2006-07	\$ 18,865,960,284	\$ 1,684,539,493	9.80%	\$ 6,719,751,118	\$ 111,752,173	1.69%	6.63%
FY 2007-08	\$ 20,659,587,712	\$ 1,793,627,428	9.51%	\$ 7,714,429,569	\$ 994,678,451	14.80%	55.46%
FY 2008-09	\$ 21,355,967,434	\$ 696,379,722	3.37%	\$ 7,802,046,538	\$ 87,616,969	1.14%	12.58%
FY 2009-10*	\$ 19,014,932,199	\$ (2,341,035,235)	-10.96%	\$ 7,458,261,240	\$ (343,785,298)	-4.41%	no GF growth
FY 2010-11*	\$ 18,958,994,212	\$ (55,937,987)	-0.29%	\$ 7,085,588,912	\$ (372,672,328)	-5.00%	no GF growth
FY 2011-12	\$ 19,683,151,193	\$ 724,156,981	3.82%	\$ 7,464,492,057	\$ 378,903,145	5.35%	52.32%
FY 2012-13	\$ 20,184,235,814	\$ 501,084,621	2.55%	\$ 7,506,553,067	\$ 42,061,010	0.56%	8.39%
FY 2013-14	\$ 20,630,767,645	\$ 446,531,831	2.21%	\$ 7,865,960,649	\$ 359,407,582	4.79%	80.49%
FY 2014-15	\$ 21,082,110,145	\$ 451,342,500	2.19%	\$ 8,104,976,608	\$ 239,015,959	3.04%	52.96%
FY 2015-16	\$ 21,734,714,405	\$ 652,604,260	3.10%	\$ 8,516,769,297	\$ 411,792,689	5.08%	63.10%
FY 2016-17	\$ 22,341,437,590	\$ 606,723,185	2.79%	\$ 8,733,375,580	\$ 216,606,283	2.54%	35.70%
FY 2017-18	\$ 23,030,477,893	\$ 689,040,303	3.08%	\$ 9,046,403,622	\$ 313,028,042	3.58%	45.43%
FY 2018-19	\$ 23,916,034,376	\$ 885,556,483	3.85%	\$ 9,546,315,927	\$ 499,912,305	5.53%	56.45%
Total		\$ 9,564,211,500	66.64%		\$ 3,651,762,434	61.95%	
K-12 aggregate budget growth as % of GF aggregate budget growth, FY 03-04 - FY 10-11:					25.85%		
K-12 aggregate budget growth as % of GF aggregate budget growth, FY 11-12 - FY 18-19:					49.64%		

*Does not include ARRA funds.

Source: Revised net appropriation figures from each fiscal year's Joint Conference Committee Report on Base, Capital, and Expansion Budget

Methodology:

- 1) Columns C and F were calculated by subtracting the previous year's GF/K-12 appropriation from the current year's GF/K-12 appropriation.
- 2) Columns D and G were calculated by dividing each year's "Growth in \$" by the previous year's GF/K-12 appropriation to show the annual percentage change.
- 3) Column H was calculated by dividing Column F by Column C for each year to show what percentage of the growth in GF appropriations is attributable to K-12 appropriations growth.
- 4) The 25.85% for "K-12 aggregate budget growth as % of GF aggregate budget growth, FY 03-04 - FY 10-11" is the result of: (sum of the yellow cells in Column F) / (sum of the yellow cells in Column C).
- 5) The 49.64% for "K-12 aggregate budget growth as % of GF aggregate budget growth, FY 11-12 - FY 18-19" is the result of: (sum of the blue cells in Column F) / (sum of the blue cells in Column C).